

LEGISLATURE OF NEBRASKA
ONE HUNDRED EIGHTH LEGISLATURE
SECOND SESSION

LEGISLATIVE BILL 1200A

Introduced by Moser, 22.

Read first time March 25, 2024

1 A BILL FOR AN ACT relating to appropriations; to amend sections 64 and
2 65, Legislative Bill 1412, One Hundred Eighth Legislature, Second
3 Session, 2024; to reduce appropriations to aid in carrying out the
4 provisions of Legislative Bill 1200, One Hundred Eighth Legislature,
5 Second Session, 2024; to repeal the original sections; and to
6 declare an emergency.
7 Be it enacted by the people of the State of Nebraska,

1 Section 1. Section 64, Legislative Bill 1412, One Hundred Eighth
2 Legislature, Second Session, 2024, is amended to read:

3 Sec. 64. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

4 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor
5 Vehicle Drivers

	FY2023-24	FY2024-25
6		
7 <u>CASH FUND</u>	<u>37,491,508</u>	<u>39,204,082</u>
8 CASH FUND	37,491,508	39,224,082
9 FEDERAL FUND est.	126,546	48,446
10 <u>PROGRAM TOTAL</u>	<u>37,618,054</u>	<u>39,252,528</u>
11 PROGRAM TOTAL	37,618,054	39,272,528
12 SALARY LIMIT	11,673,050	12,187,558

13 There is included in the appropriation to this program for FY2023-24
14 \$48,000 Cash Funds for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2024-25 \$48,000 Cash Funds for state aid, which shall only be used for
17 such purpose.

18 Sec. 2. Section 65, Legislative Bill 1412, One Hundred Eighth
19 Legislature, Second Session, 2024, is amended to read:

20 Sec. 65. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

21 Program No. 33 - Administration

	FY2023-24	FY2024-25
22		
23 <u>GENERAL FUND</u>	<u>203,902,152</u>	<u>216,068,208</u>
24 GENERAL FUND	203,902,152	216,091,547
25 CASH FUND	53,656,225	32,146,558
26 <u>FEDERAL FUND est.</u>	<u>375,190,212</u>	<u>383,924,307</u>
27 FEDERAL FUND est.	375,190,212	383,969,612
28 <u>PROGRAM TOTAL</u>	<u>632,748,589</u>	<u>632,139,073</u>
29 PROGRAM TOTAL	632,748,589	632,207,717
30 SALARY LIMIT	213,577,444	219,560,230

1 (1) The Department of Administrative Services shall monitor the
2 appropriations and expenditures for this program according to the
3 following program classifications:

4 No. 249 - Medicaid Expansion Administration

5 No. 261 - General Operations

6 No. 262 - Public Health Administration

7 No. 263 - Medicaid and Long-Term Care Administration

8 No. 264 - Children and Family Services Administration

9 No. 265 - Protection and Safety

10 No. 266 - Economic and Family Support

11 No. 267 - Developmental Disabilities Service Coordination

12 No. 268 - Behavioral Health Administration

13 No. 269 - Developmental Disabilities Administration

14 (2) There is included in the appropriation to this program for
15 FY2023-24 \$13,688 Cash Funds for regulatory support for out-of-hospital
16 emergency care providers licensing from the Nebraska Health Care Cash
17 Fund. There is included in the appropriation to this program for
18 FY2024-25 \$13,688 Cash Funds for regulatory support for out-of-hospital
19 emergency care providers licensing from the Nebraska Health Care Cash
20 Fund.

21 (3) There is included in the appropriation to this program for
22 FY2023-24 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
23 continue the Parkinson's Disease Registry. There is included in the
24 appropriation to this program for FY2024-25 \$26,000 Cash Funds from the
25 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
26 Registry.

27 (4) There is included in the appropriation to this program \$404,643
28 Cash Funds for FY2023-24 and \$404,643 Cash Funds for FY2024-25 from the
29 Nebraska Health Care Cash Fund for respite services in each of the
30 service areas designated by the Department of Health and Human Services
31 and for administrative costs, including personnel costs, associated with

1 the Nebraska Lifespan Respite Services Program.

2 (5) There is included in the appropriation to this program for
3 FY2023-24 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
4 costs of smoking cessation covered by medicaid. There is included in the
5 appropriation to this program for FY2024-25 \$6,000 Cash Funds from the
6 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
7 medicaid.

8 (6) There is included in the appropriation to this program for
9 FY2023-24 \$220,000 Cash Funds to operate a satellite office of minority
10 health in the second and third congressional districts to coordinate and
11 administer state policy relating to minority health from the Nebraska
12 Health Care Cash Fund. There is included in the appropriation to this
13 program for FY2024-25 \$220,000 Cash Funds to operate a satellite office
14 of minority health in the second and third congressional districts to
15 coordinate and administer state policy relating to minority health from
16 the Nebraska Health Care Cash Fund.

17 (7) There is included in the appropriation to this program for
18 FY2023-24 \$100,000 Cash Funds for staff and operating expenses for public
19 health from the Nebraska Health Care Cash Fund. There is included in the
20 appropriation to this program for FY2024-25 \$100,000 Cash Funds for staff
21 and operating expenses for public health from the Nebraska Health Care
22 Cash Fund.

23 (8) It is the intent of the Legislature that the Department of
24 Health and Human Services provide quarterly status reports electronically
25 on the replacement and maintenance, including expenditures, of the
26 Medicaid Medical Information System (MMIS).

27 (9) It is the intent of the Legislature that the Department of
28 Health and Human Services provide monthly status reports electronically
29 to the Clerk of the Legislature and the Legislative Fiscal Analyst on
30 medicaid expansion. The department shall include in the reports
31 information on contracts, personnel, waiver applications, decisions and

1 directives of the Centers for Medicare and Medicaid Services, and
2 implementation timelines.

3 Sec. 3. Original sections 64 and 65, Legislative Bill 1412, One
4 Hundred Eighth Legislature, Second Session, 2024, are repealed.

5 Sec. 4. Since an emergency exists, this act takes effect when
6 passed and approved according to law.