

NEBRASKA

Good Life. Great Mission.

DEPT. OF HEALTH AND HUMAN SERVICES



Jim Pillen, Governor

April 30, 2024

The Honorable Ben Hansen
Members of the Health and Human Services Committee
Nebraska Legislature
P.O. Box 94604
Lincoln, NE 68509

The Honorable Robert Clements
Members of the Appropriations Committee
Nebraska Legislature
P.O. Box 94604
Lincoln, NE 68509

Subject: Outcomes Relating to Expenditures and Change or Movement of Funds Relating to Child Welfare Report

Dear Chairman Hansen and Chairman Clements:

Nebraska Revised Statutes § 81-3133(1)(b) requires the Department of Health and Human Services (DHHS), Division of Children and Family Services to report on its expenditures for each quarter and the outcomes related to such expenditures to the Appropriations and Health and Human Services Committees. Pursuant to this law, DHHS is submitting a report of these expenditures and related outcomes for the quarter beginning January 1, 2024, through March 31, 2024.

Additionally, the statute requires that the report shall identify any changes or movement of funds between subprograms in excess of \$250,000 relating to child welfare in Budget Program 347 or Budget Program 354. There were no changes or movement of funds between subprograms related to child welfare in Budget Program 354 during the period of this report.

Sincerely,

Alyssa Bish, Ph.D.
Director, Division of Children and Family Services

Attachment

Division of Children and Family Services

Outcomes Relating to Expenditures and Change or Movement of Funds Relating to Child Welfare Report

April 2024

Neb. Rev. Stat. § 81-3133(1)(b)

Expenditures

The Division of Children and Family Services (CFS) child welfare expenditures for the period of January 1, 2024, through March 31, 2024, are listed on pages two and three of this report.

Movement of Funds

There were no changes or movement of funds in excess of \$250,000 between subprograms related to child welfare in Budget Program 354 during the period of this report.

Outcomes

Outcomes related to the expenditures in this report are derived from Children's Outcomes Measured in Protection and Safety Statistics (COMPASS). COMPASS measures reflect federal performance indicators that DHHS is held accountable for by the Federal Administration for Children and Families. Outcome measures can be found on pages four through nine of this report.

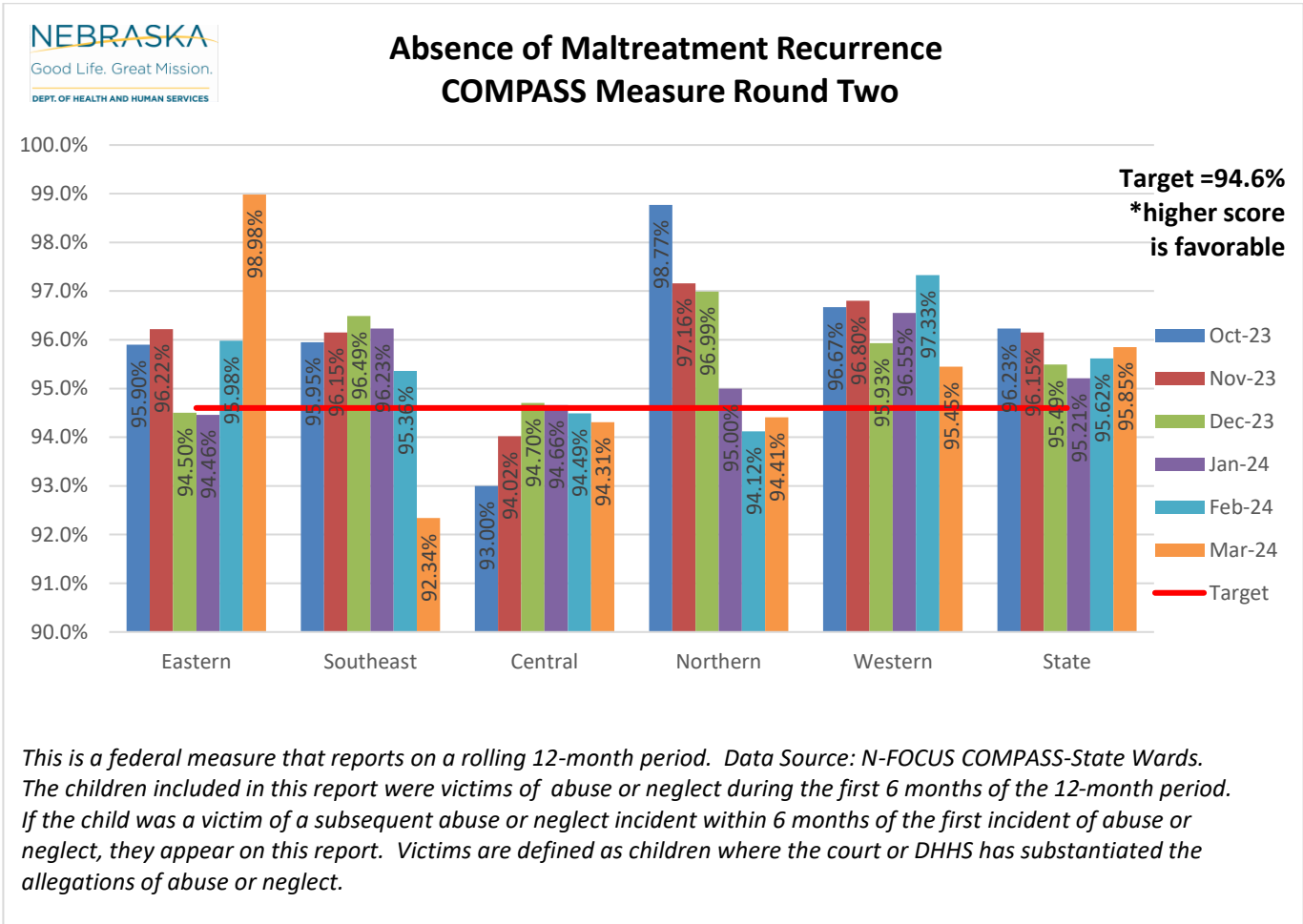
Ongoing updates of the COMPASS measures are posted on the Department website at <https://dhhs-cfscompass.ne.gov/CFSCompass/>. Each outcome report identifies the outcome measurement, provides a brief description of the measurement, numerical data by month for the State and each of the DHHS Service Areas, and provides the federal outcome measurement target. Each outcome report also provides a graph to depict the data over time. Measurement definitions and definitions of composite scores are included on each graph.

January – March 2024 Child Welfare Expenditures

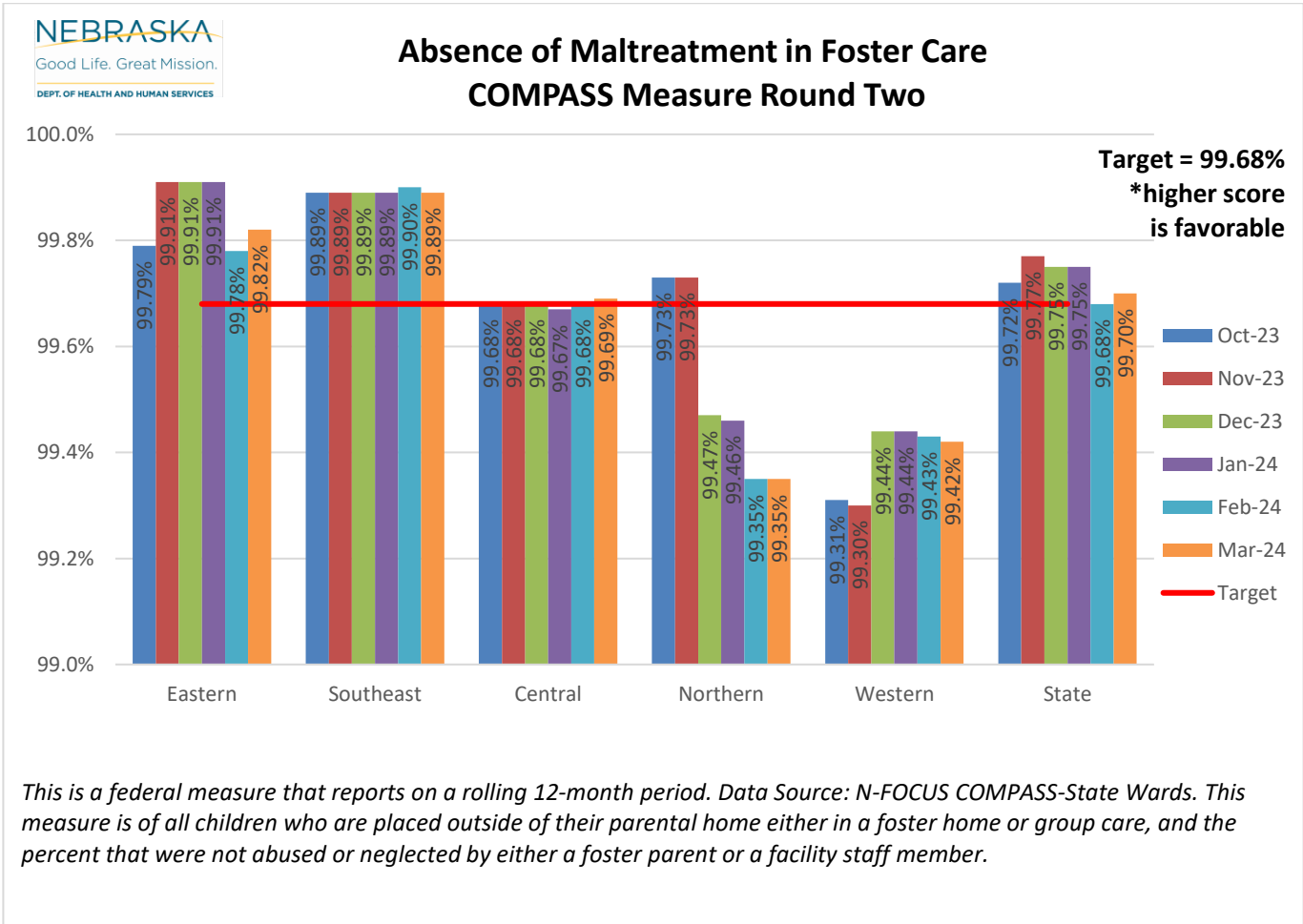
CHILD WELFARE AID	EXPENDITURES
17 Post-Adoption Guardianship	\$ 218,703
General Fund	\$ 218,703
18 Protection and Safety	\$ 816,404
General Fund	\$ 816,404
Federal Fund	\$ 0
30 IV-E Foster Care	\$ 2,178,500
General Fund	\$ 867,149
Federal Fund	\$ 1,311,351
31 IV-E Adoption Assistance	\$ 7,111,261
General Fund	\$ 5,266,283
Federal Fund	\$ 1,844,977
32 IV-E Guardianship	\$ 92,996
General Fund	\$ 39,909
Federal Fund	\$ 53,087
34 Subsidized Adoption	\$ 718,643
General Fund	\$ 718,643
Federal Fund	\$ 0
35 Domestic Violence Program	\$ 1,378,932
General Fund	\$ 522,455
Federal Fund	\$ 856,478
36 Education Assistance	\$ 3,043,065
General Fund	\$ 3,043,065
37 Subsidized Guardianship	\$ 1,046,924
General Fund	\$ 1,046,924

January – March 2024 Child Welfare Expenditures	
48 Child Welfare	\$ 44,141,372
General Fund	\$ 41,792,735
Federal Fund	\$ 2,348,637
49 Tribal Child Welfare	\$ 4,129,925
General Fund	\$ 4,129,925
50 Subsidized Independent Living	\$ 43,061
General Fund	\$ 43,061
51 IV-E Independent Living	\$ 7,501
General Fund	\$ 2,964
Federal Fund	\$ 4,537
52 Adoption and Safe Families	\$ 338,365
Federal Fund	\$ 338,365
Child Welfare Total	\$ 65,265,652
General Fund	\$ 58,508,221
Federal Fund	\$ 6,757,431

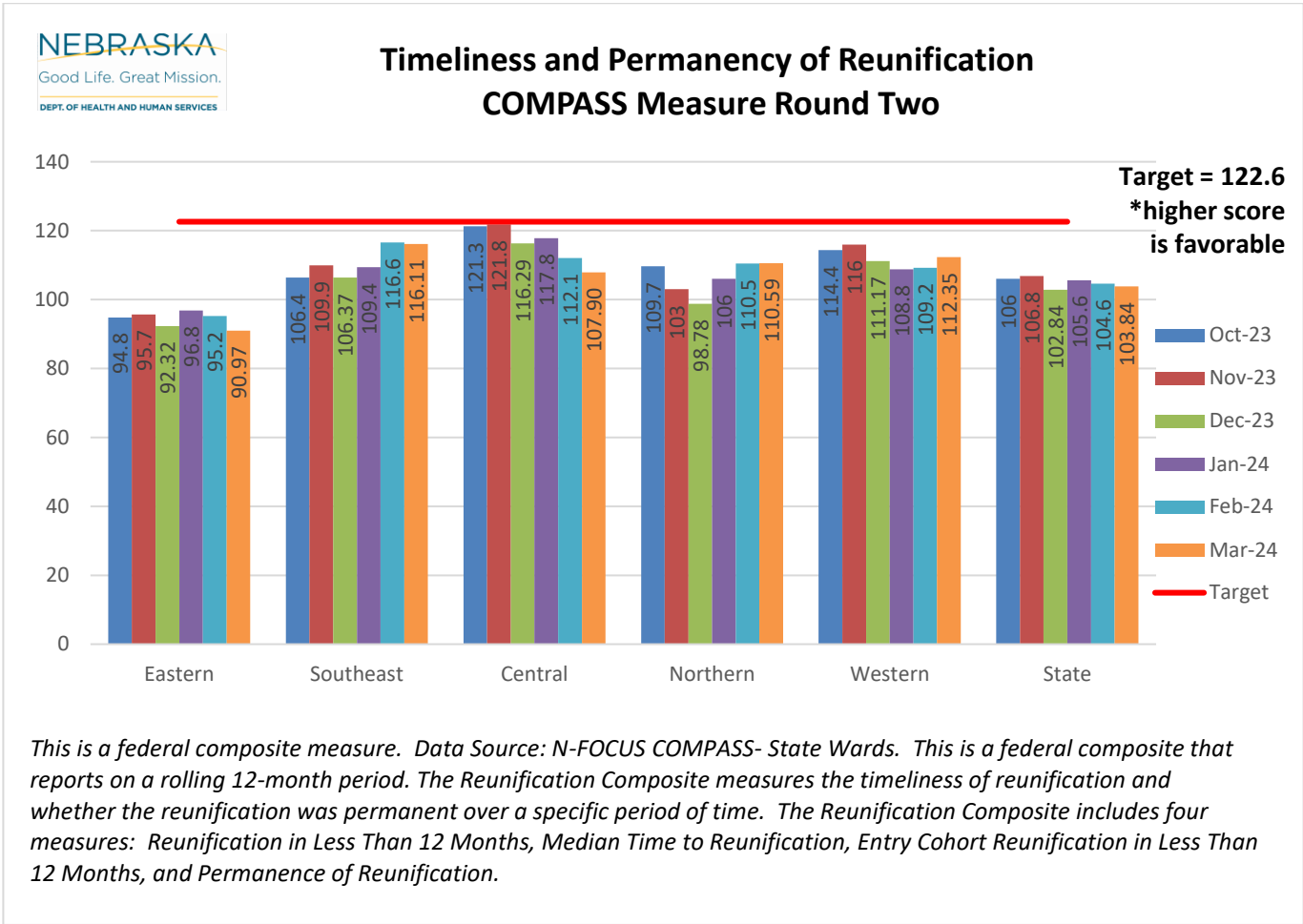
COMPASS Measures



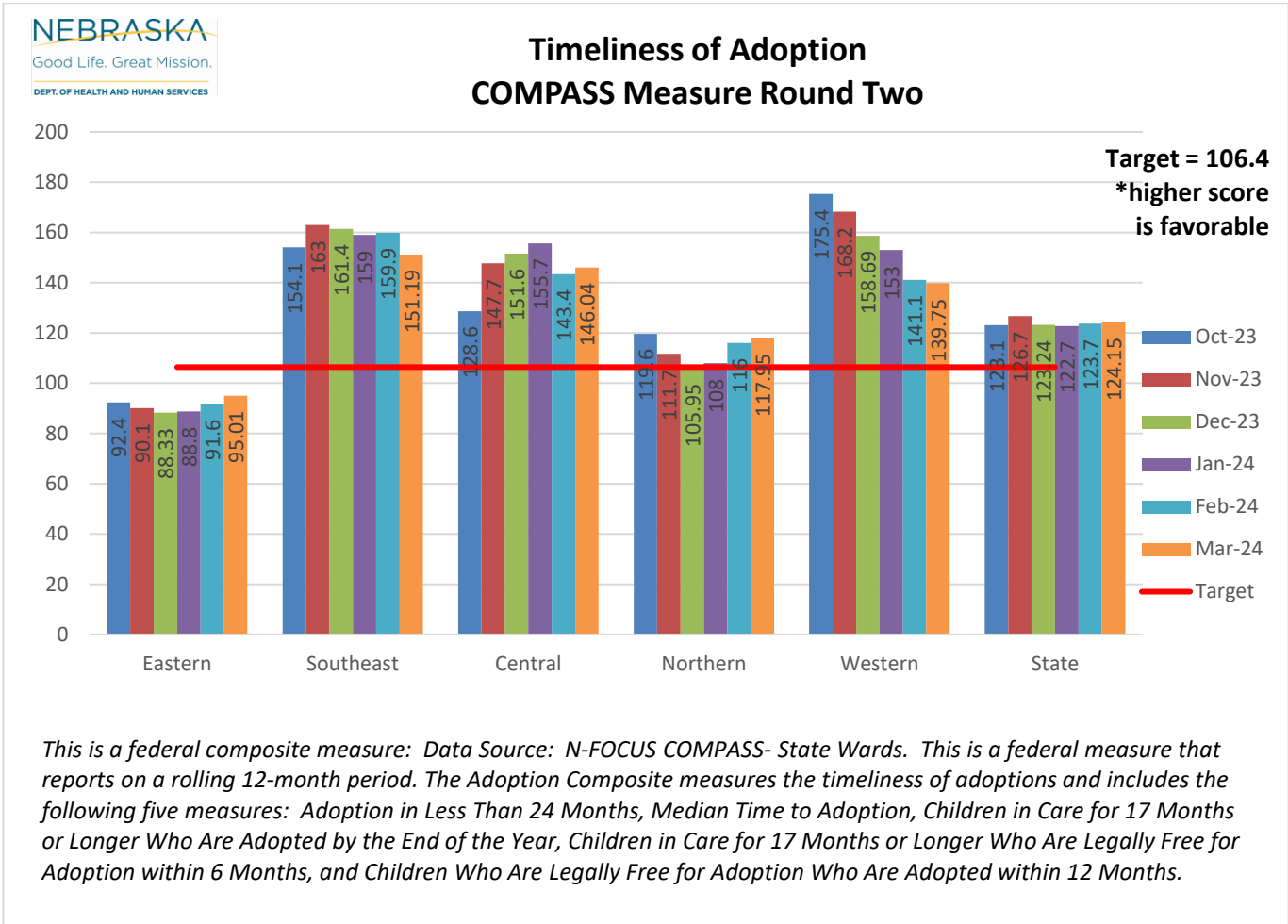
COMPASS Measures



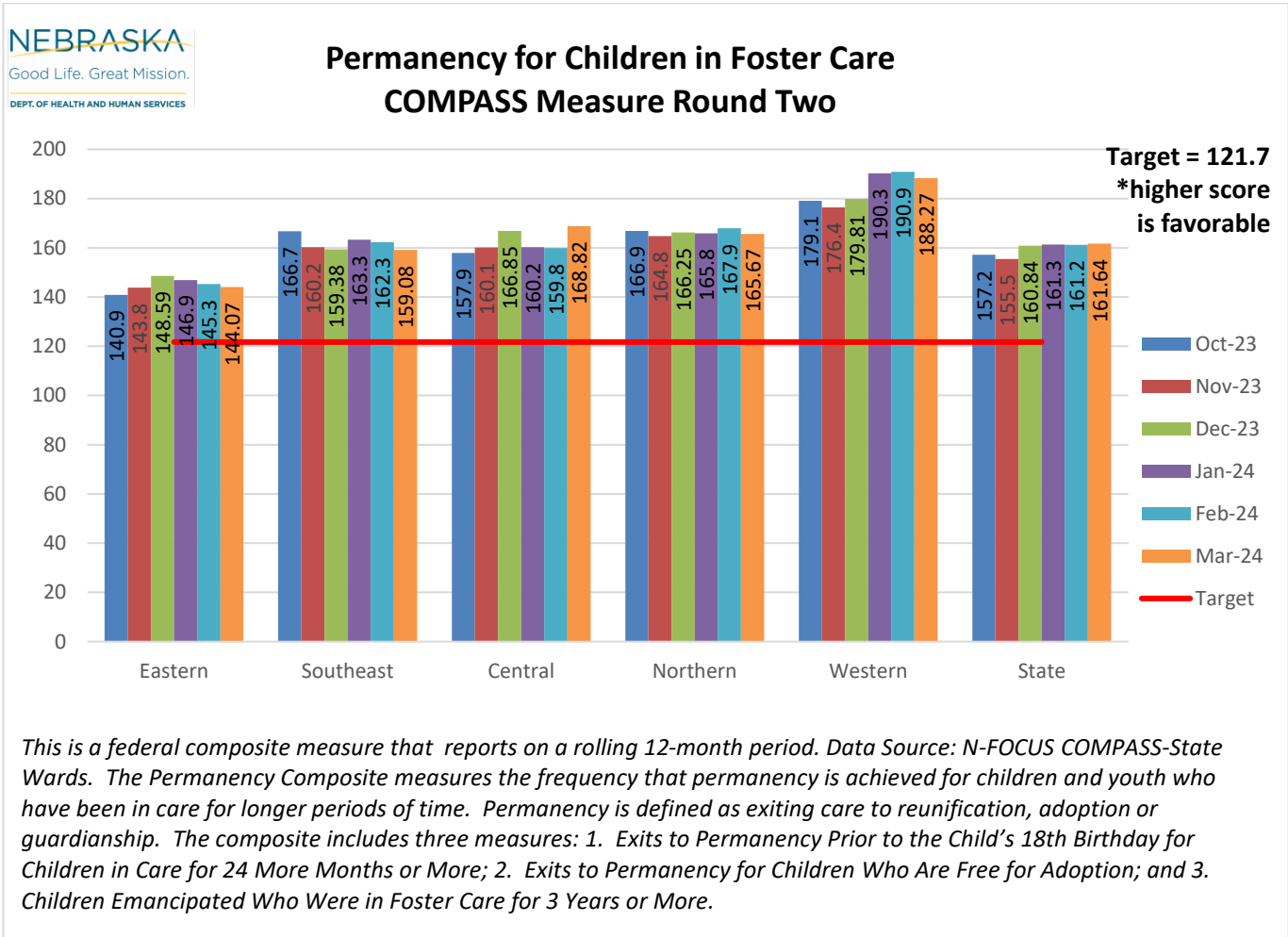
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