

PREPARED BY: Mikayla Findlay
 DATE PREPARED: January 17, 2024
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LB 1350

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill adds definitions of “Emergency Shelter” and “Transitional Housing” to the Health Care Facility Licensure Act. There is no fiscal impact as the bill does not require licensing of these newly defined facilities. DHHS notes that if the bill is amended to require these facilities to be licensed, then there would be costs to implement the new licensing rules and regulations.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	1350	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services
REVIEWED BY:	Ann Linneman	DATE:	2-14-2024
		PHONE:	(402) 471-4180
COMMENTS: Concur with the Nebraska Department of Health & Human Services’ assessment of fiscal impact.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-13-2024

Phone: (5) 471-6719

	<u>FY 2024-2025</u>		<u>FY 2025-2026</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below	See Below	See Below	See Below

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 1350 adds definitions for “Emergency Shelter” and “Transitional Housing” to the Health Care Facility Licensure Act.

The definitions given designate the purpose of both terms as relating to temporary shelter and housing. LB 1350 does not state what type of health care services would be provided by these facilities. Also, LB 1350 does not specify these types of facilities as a Health Care Facility per Nebraska §71-413 or Health Care Service per Nebraska §71-415 for licensure being required per Nebraska §71-432.

As currently written, there is no fiscal impact to the Department of Health and Human Services (DHHS). Should the intent be to license these types of facilities, there could be a significant impact to DHHS to add these types of credentials; create rules and regulations; create application process; provide for inspections; investigating complaints, etc.

Should statutes be amended to include types of care provided and require licensure, DHHS estimates the following costs based on (30) thirty facilities being added:

- 1) Promulgate new rules and regulations for these specific types of facilities:

Title	Hour(s)	Hourly Cost	Absorbed Cost
<i>Director</i>	4	\$ 77	\$ 309
<i>Deputy Director</i>	4	\$ 56	\$ 223
<i>Administrator I</i>	8	\$ 31	\$ 252
<i>Program Specialist</i>	8	\$ 23	\$ 186
<i>Program Analyst</i>	16	\$ 23	\$ 363
<i>Attorney III</i>	30	\$ 35	\$ 1,035
<i>Total Costs</i>			\$ 2,368

- 2) 2.0 FTE Nursing Services Surveyor Consultants to conduct inspections.
- 3) Program Manager 112 hours per year reviewing violation reports, letters, and initial or renewal applications.
- 4) 2.0 Admin Specialists 3 hours per week processing initial and renewal licensing paperwork as well as creating the letters that are part of any violation report being sent to a facility.

Total potential staffing costs would be approximately \$135,000 annually. Any increased cost will be recovered under the Uniform Credentialing Act Sections 38-151 through 38-156 administrative costs and fees.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2024-2025	2025-2026
	24-25	25-26	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL				