

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS			\$444,182	\$35,775
CASH FUNDS			(\$635,462)	(\$561,445)
FEDERAL FUNDS			\$20,131	\$0
OTHER FUNDS			(\$544)	\$0
TOTAL FUNDS			(\$171,693)	(\$525,670)

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1417 addresses boards and commissions by creating, eliminating, and combining functions of various boards and commissions. Effective July 1, 2025, the following boards and commissions are combined into or duties are taken over by the “receiving entity”.

<u>Originating Board or Commission</u>	<u>Receiving Entity</u>
Abstracters Board of Examiners Real Property Appraiser Board	Board of Abstracters and Appraisers
Nebraska Capitol Commission Nebraska State Capitol Environs Commission Nebraska Hall of Fame Commission Governor’s Residence Advisory Commission	Capitol and Hall of Fame Commission
Nebraska Elementary and Secondary School Finance Authority Educational Service Unit Coordinating Council State Council on Educational Opportunity for Military Children	Commission for K-12 Education
Board of Advanced Practice Registered Nurses	Board of Nursing
Board of Alcohol and Drug Counseling	Board of Mental Health Practice
Board of Hearing Instrument Specialists	Board of Audiology and Speech-Language Pathology
Board of Examiners for County Highway and City Street Superintendents	Board of Public Roads Classifications and Standards
Nebraska Child Abuse Prevention Fund Board	Department of Health and Human Services
Foster Care Reimbursement Rate Committee Bridge to Independence Advisory Committee	Nebraska Children’s Commission
Nebraska Worker Training Board	Department of Labor
State Advisory Committee on Substance Abuse Services	State Advisory Committee on Mental Health Services
Veterans’ Homes Board	Veterans’ Advisory Commission
Suggestion Award Board Vacant Building and Excess Land Committee	Department of Administrative Services

Advisory Council on Public Water Supply Private Onsite Wastewater Treatment System Advisory Committee	Environmental Quality Council
State Board of Examiners for Land Surveyors*	Board of Engineers and Architects
Nebraska Safety Center Advisory Council	Coordinating Commission for Postsecondary Education
Enhanced Wireless 911 Advisory Board	911 Service System Advisory Committee

*The agency response incorrectly identified increases. The dollars shown in this fiscal note are recast as negative numbers.

Sections 4 and 5 terminate the Nebraska Hemp Commission and the Nebraska Hemp Program Fund on July 1, 2025. The fund balance shall be transferred to the Noxious Weed Cash Fund.

LB 1417 terminates the following entities on July 1, 2025:

- Nebraska Potato Development Committee
- Climate Assessment Response Committee
- Nebraska Aquaculture Board
- Racial Profiling Advisory Committee (upon termination, the Nebraska Commission on Law Enforcement and Criminal Justice shall assume its duties)
- Nebraska Children’s Commission Advisory Committee
- Foster Care Advisory Committee
- Children’s Behavioral Health Task Force
- Propane Education and Research Council
- Natural Gas Fuel Board
- Veterinary Prescription Monitoring Program Task Force
- Brain Injury Oversight Committee
- Breast and Cervical Cancer Advisory Committee
- Nebraska Fire Safety Appeals Board
- Governor’s Keep Nebraska Beautiful Committee
- Willa Cather National Statuary Hall Selection Committee
- Chief Standing Bear National Statuary Hall Selection Committee
- First Regiment Nebraska Volunteer Infantry at Fort Donelson Committee
- Advisory Committee on Developmental Disabilities

Sections 90 and 91 terminate the Rural Broadband Task Force and transfers any money remaining in the Rural Broadband Task Force Fund to the General Fund. As of January 1, 2024, the fund had a balance of \$35,775.

Many agencies, boards, and commissions report that the provisions of LB 1417 will have no fiscal impact. This is primarily due to the fact that a board or commission is terminating, but the associated duties remain with the agency. The work being performed and any related costs continue to be borne by the parent agency.

The following entities report some fiscal impact. The net amounts of those impacts are shown in the table at the beginning of this fiscal note. Some entities report impact in FY24/25. Due to the operative dates in LB 1417 no changes will take effect until July 1, 2025 (FY25/26). For this reason, any reported FY24/25 amounts are shifted to the correct year, FY25/26. There is no basis to disagree with any of these estimates.

Board of Educational Lands and Fund

Source	FY 2024-25		FY2025-26	
	Expenditures	Revenue	Expenditure	Revenue
Trust Funds			(\$544)	

Board of Examiners for Land Surveyors

Source	FY 2024-25		FY2025-26	
	Expenditures	Revenue	Expenditure	Revenue
Cash Funds			(\$227,500)	(\$37,000)

Nebraska Real Property Appraiser Board

Source	FY 2024-25		FY2025-26	
	Expenditures	Revenue	Expenditure	Revenue
Cash Funds			(\$419,536)	(\$419,536)

Abstractors Board of Examiners

Source	FY 2024-25		FY2025-26	
	Expenditures	Revenue	Expenditure	Revenue
Cash Funds			(\$56,325)	(\$52,000)

Board of Engineers and Architects

Source	FY 2024-25		FY2025-26	
	Expenditures	Revenue	Expenditure	Revenue
Cash Funds			\$157,408	\$36,600

Foster Care Review Board

Source	FY 2024-25		FY2025-26	
	Expenditures	Revenue	Expenditure	Revenue
General Funds			354,673	
Federal Funds			\$20,131	

Department of Agriculture

Source	FY 2024-25		FY2025-26	
	Expenditures	Revenue	Expenditure	Revenue
General Funds			\$89,509	\$89,509*
Cash Funds			(\$89,509)	(\$89,509)

*The Department of Agriculture incorrectly estimates General Fund revenue being generated beginning in FY25/26. That amount is NOT reflected in the "Net Impact" table below.

Net Impact of reporting agencies

Source	FY 2024-25		FY2025-26	
	Expenditures	Revenue	Expenditure	Revenue
General Funds			\$444,182	\$0
Cash Funds			(\$635,462)	(\$561,670)
Federal Funds			\$20,131	\$0
Other Funds			(\$544)	\$0
Total Funds			(\$171,693)	(\$561,670)

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417	AM:	AGENCY/POLT. SUB: Supreme Court	
REVIEWED BY: Neil Sullivan	DATE: 2/26/2024	PHONE: (402) 471-4179	
COMMENTS: The Supreme Court assessment of no fiscal impact from LB 1417 appears reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: Department of Health & Human Services
REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179
COMMENTS: The Department of Health & Human Services assessment of minimal fiscal impact from LB 1417 appears reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: University of Nebraska
REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179
COMMENTS: No basis to disagree with the University of Nebraska assessment of no fiscal impact from LB 1417.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: Department of Administrative Services
REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179
COMMENTS: The Department of Administrative Services assessment of minimal fiscal impact from LB 1417 appears reasonable, the fund lapse would result in a one-time increase in FY26 General Fund revenue.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: State Patrol
REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179
COMMENTS: The State Patrol assessment of no fiscal impact from LB 1417 appears reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: State Fire Marshal
REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179
COMMENTS: The State Fire Marshal assessment of no fiscal impact from LB 1417 appears reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: Department of Transportation
REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179
COMMENTS: No basis to disagree with the Department of Transportation assessment of no fiscal impact from LB 1417.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: Public Service Commission
REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179
COMMENTS: No basis to disagree with the Public Service Commission assessment of no fiscal impact from LB 1417.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: State Historical Society

REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179

COMMENTS: No basis to disagree with the State Historical Society assessment of minimal fiscal impact from LB 1417.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: Board of Engineers & Architects

REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179

COMMENTS: While it may be reasonable to assume some transitional expenses, the Board of Engineers & Architects assessment of fiscal impact from LB 1417 may be somewhat overstated.

Technical Note: Any salary increases for FY 2025-26 would be addressed in the 2025 legislative session.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: Crime Commission

REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179

COMMENTS: The Crime Commission assessment of no fiscal impact from LB 1417 appears reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: Foster Care Review Office

REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179

COMMENTS: Disagree with the Foster Care Review Office assessment of fiscal impact from LB 1417 to redistribute commission duties.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: Board of Examiners for Land Surveyors

REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179

COMMENTS: Disagree with the Board of Examiners for Land Surveyors assessment of fiscal impact from LB 1417 the impact to the agency would be a revenue loss of projected revenue and expenditure reduction in the amount of their base budget, both of which would have a corresponding offset within the Board of Engineers & Architects.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: Department of Agriculture

REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179

COMMENTS: No basis to disagree with the Department of Agriculture assessment of fiscal impact from LB 1417.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: Board of Educational Lands & Funds

REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179

COMMENTS: The Board of Educational Lands & Funds assessment of fiscal impact from LB 1417 appears reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: Game & Parks Commission

REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179

COMMENTS: The Game & Parks Commission assessment of no fiscal impact from LB 1417 appears reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: Military Department

REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179

COMMENTS: The Military Department assessment of no fiscal impact from LB 1417 appears reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: Abstracters Board of Examiners

REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179

COMMENTS: The Abstracters Board of Examiners assessment of fiscal impact from LB 1417 appears reasonable, except that there would also be a corresponding salary impact. The impacts would have a related offset under the Board of Abstracters and Appraisers.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: Coordinating Commission for Postsecondary Education

REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179

COMMENTS: The Coordinating Commission for Postsecondary Education assessment of no fiscal impact from LB 1417 appears reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: Department of Veterans Affairs

REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179

COMMENTS: No basis to disagree with the Department of Veterans Affairs assessment of no fiscal impact from LB 1417.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: Department of Environment & Energy

REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179

COMMENTS: The Department of Environment & Energy assessment of no fiscal impact from LB 1417 appears reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: Real Property Appraiser Board

REVIEWED BY: Neil Sullivan DATE: 2/26/2024 PHONE: (402) 471-4179

COMMENTS: The Real Property Appraiser Board assessment of fiscal impact from LB 1417 appears reasonable, except that there would also be a corresponding salary impact. The impacts would have a related offset under the Board of Abstracters and Appraisers.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1417 AM: AGENCY/POLT. SUB: Department of Labor

REVIEWED BY: Neil Sullivan DATE: 2/27/2024 PHONE: (402) 471-4179

COMMENTS: The Department of Labor assessment of minimal fiscal impact from LB 1417 appears reasonable.

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Abstracters Board of Examiners

Prepared by: ⁽³⁾ Julie Hoppe Date Prepared: ⁽⁴⁾ January 23, 2024 Phone: ⁽⁵⁾ 402-471-2383

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	0	0	-\$56,325	-52,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS			-\$56,325	-\$52,000

Explanation of Estimate:

This bill will have no fiscal impact on the Abstracters Board of Examiners for FY 24-25 and will reduce expenditures by approximately \$56,325.00 and reduce revenues by approximately \$52,000 for FY 24-25.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....			0	0
Operating.....			0	0
Travel.....			0	0
Capital outlay.....			0	0
Aid.....			0	0
Capital improvements.....			0	0
TOTAL.....			0	-\$56,325

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Board of Engineers and Architects

Prepared by: ⁽³⁾ Jon Wilbeck Date Prepared: ⁽⁴⁾ 1/26/2024 Phone: ⁽⁵⁾ 402-471-2021

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	<u>157,408</u>	<u>0</u>	<u>127,209</u>	<u>36,300</u>
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>157,408</u>	<u>0</u>	<u>127,709</u>	<u>36,300</u>

Explanation of Estimate:

LB1417 proposes to have the Nebraska Board of Engineers and Architects (NBEA) take over the duties of the State Board of Examiners for Land Surveyors (NBELS), and terminates NBELS on July 1, 2025.

In preparing this fiscal note, NBEA makes the following interpretations of LB1417, which may or may not align with the bill's intent:

- On and after July 1, 2025, NBEA administers the Nebraska Land Surveyors Regulation Act (81-8,108 to 81-8,127, hereafter *LS Act*), in addition to administering the Nebraska Engineers and Architects Regulation Act (81-3401 to 81-3455, hereafter *E&A Act*);
- On and after July 1, 2025, NBEA administers the rules and regulations of NBELS (Title 234, Neb. Admin. Code, hereafter *Title 234*) in addition to administering the rules and regulations of NBEA (Title 110, Neb. Admin. Code, hereafter *Title 110*);
- The Bylaws of NBELS remain in effect only when its provisions do not conflict with the E&A Act, the LS Act, Title 234, or Title 110;
- For all intents and purposes, NBEA becomes the 'board or examining board' as defined in the LS Act, §81-8,109 and Title 234, Neb. Admin. Code, Rule 1.002.02, replacing NBELS; and
- All other provisions of the LS Act remain in effect that do not conflict with the E&A Act.

Using those interpretations, the Board of Engineers and Architects notes there are several conflicting provisions of the E&A Act and the LS Act including, but not necessarily limited to, the following:

- NBEA consists of eight board members (§81-3428): four professional engineers, three architects, and one public member. None of the current board members are registered land surveyors. §81-8,110.01 in the LS Act specifies the 'examining board' shall consist of four members who are registered land surveyors.

Next, 81-8.110.2 provides that members of the examining board 'shall have been engaged in the active practice of the discipline for at least ten years.' With no registered land surveyors as board members on NBEA, it is unclear if current NBEA board members meet the requirements specified in 81-8.110.2, and if NBEA is qualified to 'determine the ability of persons coming before it to practice land surveying' as required in §81-8,110 and determining if a registered land surveyor is governing their practice as required by Code of Practice contained in Title 234.

Furthermore, with no registered land surveyors as board members, NBEA does not appear to have the knowledge necessary to determine if a registered land surveyor is complying with the Minimum Standards for Land Surveys in Nebraska or the Minimum Standards for Improvement Location Reports (Chapters 12 & 13, Title 234).

Finally, without land surveyor board members, NBEA may not have the expertise to develop the examination on laws, procedures, and practices pertaining to the practice of land surveying as specified in §81-8,120 as industry innovations, standards, and requirements evolve.

- Another agency, the Board of Educational Lands and Funds, appoints the State Surveyor (§84-407). NBEA understands that the State Surveyor is technically an employee of Educational Lands and Funds.

§81-8,110.03 in the LS Act says the State Surveyor is the ex officio secretary of the 'examining board.' However, §81-81-3431

in the E&A Act says officers of NBEA, including its secretary, are elected. It is unclear what statute will govern on and after July 1, 2025. This is important because, throughout Title 234, there are references to the 'Secretary of the Examining Board' performing various duties.

It is unclear if the State Surveyor becomes an officer of, or associated in any way with, NBEA on July 1, 2025. This estimate assumes that the State Surveyor will not be associated with NBEA on July 1, 2025.

Because of the relationship the State Surveyor has with the administration of NBELS, we are unsure of how exactly this aspect of the July 1, 2025 transition is intended to be implemented.

- §81-3429 provides for NBEA board members to receive up to \$100 as compensation for each day or portion of a day for business as authorized by the board. The LS Act has no provision for board members to receive compensation. It is unclear what statute will govern on and after July 1, 2025.
- Title 234, Neb. Admin. Code, Rule 1.002.02 says the office of the examining board 'is located within the office of the Nebraska State Surveyor' and that 'all correspondence and filings should be addressed to "The State Board of Examiners for Land Surveyors" or delivered to this office during normal business hours. As NBEA currently has 7 FTE and its own office currently, we are unsure as to how to interpret this rule.
- The E&A Act maintains that a 'quorum' of the board consists of five members per §81-3430. While Title 234, Rule 1.002.01 says a quorum of the board is three members, the LS Act itself makes no reference to quorum, and therefore NBEA assumes the E&A Act governs on July 1, 2025.
- The Board is also unsure how conflicts between the E&A Act and Title 234 should be interpreted, as well as conflicts between the LS Act and Title 110.

Given these interpretations and noted conflicts, this estimate anticipates the following activities will have a fiscal impact:

Revenue

- FY25 Estimated Total Receipts as specified in NBELS' 2023-25 Biennium Budget Request.

Expenditures

- FY25 Estimated Operating Expenses Funding as specified in NBELS' 2023-25 Biennium Budget Request.
- Costs related to transferring records, procedures, and inventory from NBELS to NBEA.
- Transferring NBELS online application(s) to NBEA control.
- Revising NBELS applications and forms.
- Hiring of at least 1 FTE to assume the responsibilities the State Surveyor now performs for NBELS.
- Costs to incorporate NBELS database of licensees into NBEA's current system, the bulk of which should occur in FY2024-25.

Activities which have an unknown fiscal impact are:

- Development and delivery of the examination on laws, procedures, and practices pertaining to the practice of land surveying as specified in §81-8,120.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Administrative Program Officer I	1	1	41,468	43,730
	0	0	0	0
Benefits.....			35,940	37,737
Operating.....			80,000	46,242
Travel.....			0	0
Capital outlay.....			0	0
Aid.....			0	0
Capital improvements.....			0	0
TOTAL.....			157,408	127,709

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Department of Administrative Services (DAS) – Director’s Office, Task Force for Building Renewal, Office of the Capitol Commission, State Accounting, Office of the Chief Information Officer

Prepared by: ⁽³⁾ Jennifer Sommars-Link Date Prepared: ⁽⁴⁾ 1/31/24 Phone: ⁽⁵⁾ 402-416-0555

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 1417 proposed to create, eliminate, terminate, and transfer powers, duties, and membership of a variety of boards, commissions, committees, councils, task forces, panels, authorities, and departments.

State Accounting will need to make necessary adjustments and changes to the payroll and financial system to accommodate for the restructure of funds and accounting information. Such changes can be done utilizing existing resources.

The bill creates the Capitol and Hall of Fame Commission effective July 1, 2025, which will include in its membership the Director of Department of Administrative Services and the Administrator of the Task Force for Building Renewal. Such commission will assume the duties and responsibilities of the Capitol Commission, Governor’s Residence Advisory Committee, the Capitol Environs Commission, and the Hall of Fame Commission. Current members of the Capitol Commission and the Capitol Environs Commission are eligible for reimbursement of travel expenses, e.g., personal mileage.

The bill terminates the Vacant Buildings and Excess Land Committee as well as the Employee Suggestion Board and transfers the duties and responsibilities to the Department of Administrative Services effective July 1, 2025.

On July 1, 2025, the bill terminates a technical panel created under Section 86-521 and transfers the duties and responsibilities of the panel to the Nebraska Information Technology Commission (NITC).

Further on July 1, 2025, the Rural Broadband Task Force and the Rural Broadband Task Force cash fund are terminated. The State Treasurer shall transfer any money remaining in the fund on such date to the General Fund. The cash Rural Broadband Fund under the Department of Administrative Services – Office of the Chief Information Officer (OCIO) has a fund balance as of January 31, 2024, of \$35,775. There is no Cash Fund appropriation within the DAS-OCIO for the current biennium.

Duties and responsibilities transferred by LB 1417 can be absorbed utilizing existing staffing and resources. Any members on a continuing committee would continue to be eligible for reimbursement of travel expenses. The consolidation or elimination of the named committees and commission will likely lessen the number of meetings that take place, which may result in lower mileage reimbursements, but the savings would be negligible.

LB 1417 has no fiscal impact to the Department of Administrative Services.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2024-25	2025-26
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....			_____	_____
Operating.....			_____	_____
Travel.....			_____	_____
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
TOTAL.....			_____	_____

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-26-2024

Phone: (5) 471-6719

	<u>FY 2024-2025</u>		<u>FY 2025-2026</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below	\$0	See below	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB1417 both creates and terminates Boards, Committees, and Commissions, some of which are within the Department of Health and Human Services (DHHS). The net effects of any increases or savings within the DHHS budget are negligible and will be absorbed within current appropriation.

Impact on Division of Behavioral Health (BH):

The State Advisory Committee on Substance Abuse and the Childrens Behavioral Health Task Force would be eliminated. Elimination of the Substance Abuse Committee would have small savings in operational expenditures. In FY24, **approximately \$3,000** was used to support members attending committee meetings.

Impact on Division of Children and Family Services (CFS):

The Nebraska Child Abuse Prevention Fund Board (NCAPFB) would be eliminated. This would require DHHS to take on the duties previously completed by the NCAPFB. Currently, DHHS issues grant agreements at the behest of NCAPFB with Cash Funds generated with document fees **without utilizing any General Funds**.

Two committees under the Nebraska Children’s Commission (NCC) would also be eliminated: the Foster Care Reimbursement Rate Committee and the Bridge to Independence Advisory Committee, and would assign their work to NCC. DHHS would be required to take over all duties from NCAPFB which would include grant review and submission, and issuance and monitoring of awards. DHHS would need an additional 0.50 FTE (DHHS Program Specialist at \$24.479 per hour). Currently, there is \$80,000 from the NCAPFB that is allocated to the Nebraska Children and Families Foundation (NCFE) to administer the board. If this bill passes, these funds will no longer be allocated to NCFE, but would be utilized by the department for the new FTE need. The Bridge to Independence Committee has no expenditure savings.

Impact on Division of Developmental Disabilities (DD):

The Advisory Committee on Developmental Disabilities would be eliminated. State expenditures per year are an **estimated \$12,295**. These expenses do not include the DHHS staff time and travel for preparing for the meeting, participation in the meeting, and responding to requests. The Committee’s time and duties would be transferred to current DHHS staff.

Impact on Division of Medicaid and Long-Term Care (MLTC):

The following committees would be eliminated: the State Advisory Committee on Mental Health and the Primary Care Investment Council. The Early Childhood Interagency Coordinating Council (ECICC) would be reduced to eleven members. There is **no known fiscal impact** to the division.

Impact on the Division of Public Health (PH):

The following boards and committees would be eliminated: the Brain Injury Oversight Committee, the Critical Incident Stress Management Council, the Breast and Cervical Cancer Advisory Committee, the Board of Advanced Practice Registered Nurses (transfers to the Board of Nursing), the Board of Alcohol and Drug

Counseling (transfers to the Board of Mental Health Practice), and the Board of Hearing Instrument Specialists (transfers to the Board of Audiology and Speech-Language Pathology), and Veterinary Prescription Monitoring Program Task Force. The elimination of these Committees and Boards would result in **minimal cost savings** since Cash and Federal Funds are mainly used, or the Committee has been inactive.

The Brain Injury Trust Fund was created in 2020. The legislation specified that funds would be passed through to the University of Nebraska Medical Center (UNMC), who was allowed to keep no more than \$50,000 to facilitate the Advisory Group and award the funds through a bidding process. Currently, the role of DHHS is to manage the passthrough contract with UNMC. The elimination of the Brain Injury Trust Advisory Committee would leave DHHS with the responsibility of contracting with UNMC so they may operate the Brain Injury Assistance Program. It is recommended this appropriation be made directly to UNMC, which will result in staff time savings in DHHS Public Health and the Office of Procurement and Grants.

MAJOR OBJECTS OF EXPENDITURE				
PERSONAL SERVICES:				
POSITION TITLE	NUMBER OF POSITIONS		2024-2025	2025-2026
	24-25	25-26	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Board of Educational Lands and Funds

Prepared by: ⁽³⁾ Kelly Sudbeck Date Prepared: ⁽⁴⁾ 01/25/24 Phone: ⁽⁵⁾ 402-471-2014

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
K-12 SCHOOL	_____	_____	_____	_____
TRUST FUNDS	<u>(544)</u>	_____	<u>(560)</u>	_____
TOTAL FUNDS	<u>(544)</u>	_____	<u>(560)</u>	_____

Explanation of Estimate: Members on the Board of Educational Lands and Fund's Board of Appraisers are not paid a per diem. Members are only reimbursed mileage. Therefore, the above amounts reflect the expense this agency would pay to present Board members, to attend one meeting per year.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	<u>(544)</u>	<u>(560)</u>
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>(544)</u>	<u>(560)</u>

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Board of Examiners for Land Surveyors

Prepared by: ⁽³⁾ Casey Sherlock Date Prepared: ⁽⁴⁾ January 26, 2024 Phone: ⁽⁵⁾ 402-471-2566

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u>0</u>	<u>0</u>	<u>227,500</u>	<u>37,000</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>227,500</u>	<u>37,000</u>

Explanation of Estimate:

This estimate for FY 2024-25 is based upon actual historical expenditures of The State Board of Examiners for Land Surveyors (NBELS). LB1417 does not change the anticipated expenditures or revenues for FY 2024-25. All revenue is from cash funds derived from fees charged for the examination and licensing of land surveyors. License renewal is on a biennial cycle and the 2024-25 fiscal year will be the renewal year for all land surveyors. The revenue for the 2024-25 fiscal year is derived from renewal fees and application fees and the revenue for the 2025-26 fiscal year is derived only from applications. The renewal fees for one year fund the NBELS expenditures for two years. The operating intent of the Board is to keep the operating expenses at or near a projected break-even level. The revenue received by the NBELS during the even numbered year would be approximately \$5,000 and the revenue received during the odd numbered year would be approximately \$37,000. Therefore, the biennial revenue is approximately \$42,000 and the biennial expenditures are expected to be approximately \$45,000. The total of all expenditures for NBELS for FY 2022-23 was \$20,782.49.

Should LB1417 be enacted, the entity known as "The State Board of Examiners for Land Surveyors" (NBELS) created in 1957, is terminated on July 1, 2025. The bill intends for the duties of NBELS to be performed by the Nebraska Board of Engineers and Architects (NBEA). All functions, duties, rules & regulations, by-laws, meetings, records and administrative procedures would be performed by the NBEA.

I would not know exactly how NBEA would administer the Land Surveyor's Regulation Act, nor am I able to render any legal opinion on the operability of any of the statutes of the Land Surveyors Regulation Act based upon the language used in this bill. From this point forward, I can only assume what the NBEA would need to do in order to continue functioning in the same manner as the NBELS.

In order for NBEA to continue with the examination, testing, interviewing, enforcement, administration and regulation of Professional Land Surveying in Nebraska, the NBEA will need to hire an expert Professional Land Surveyor to provide guidance regarding the Profession of Land Surveying. The Board does not have the technical expertise regarding the Profession of Land Surveying as defined by the Land Surveyors Regulation Act, rules, regulations, and minimum standards for land surveying and will require the services of an individual experienced and qualified to make such determinations and guidance for the Board. The expenditures will increase to accommodate this added expense. The estimate for salary is based upon the need to hire qualified Professional Land Surveyor and an assistant. LB1417 provides no funding or guidance on funding these expenses. Operating, travel, and capital outlay expenses would be expected to increase as a result of the added work required by the Board's expert and administrative assistant.

The necessity to hire an expert Professional Land Surveyor would be required to replace the technical expertise of the current Board and an administrative staff position will also be necessary for administrative duties previously handled by agreement with the staff of another office.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Expert Professional Land Surveyor	0	1	0	100,000
Administrative assistant	0	1	0	50,000
Benefits.....			0	37,500
Operating.....			0	10,000
Travel.....			0	15,000
Capital outlay.....			0	15,000
Aid.....			0	0
Capital improvements.....			0	0
TOTAL.....			0	227,500

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ State Fire Marshal Agency

Prepared by: ⁽³⁾ Deb Hostetler Date Prepared: ⁽⁴⁾ 1/31/2024 Phone: ⁽⁵⁾ 402-471-9479

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417

FISCAL NOTE

State Agency OR Political Subdivision Name:
⁽²⁾ Military Department- Agency 31

Prepared by: ⁽³⁾ Patrick Briggs Date Prepared: ⁽⁴⁾ Jan 19, 2024 Phone: ⁽⁵⁾ 402-429-1457

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$0		\$0	
CASH FUNDS	\$0		\$0	
FEDERAL FUNDS	\$0		\$0	
OTHER FUNDS	\$0		\$0	
TOTAL FUNDS	\$0		\$0	

Explanation of Estimate:

The Military Department does not estimate any fiscal impact as this legislation does not propose any additional duties for the department.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2024-25	2025-26
	24-25	25-26	EXPENDITURES	EXPENDITURES
N/A	0	0	\$0	\$0
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Environment and Energy

Prepared by: ⁽³⁾ Kevin Stoner Date Prepared: ⁽⁴⁾ January 19, 2024 Phone: ⁽⁵⁾ 402 471-2186

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 1417 proposes the Environmental Quality Council assume the duties of the Advisory Council on Public Water Supply and the Private Onsite Wastewater Treatment System Advisory Committee.

There is no fiscal impact to NDEE.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Real Property Appraiser Board

Prepared by: ⁽³⁾ Tyler Kohtz Date Prepared: ⁽⁴⁾ January 19, 2024 Phone: ⁽⁵⁾ 402-471-9025

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	0	0	-\$419,536.00	-369,519.00
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS			-\$419,536.00	-\$419,536.00

Explanation of Estimate:

This bill will have no fiscal impact on the Nebraska Real Property Appraiser Board for FY 24-25 and will reduce expenditures by approximately \$419,536.00 and reduce revenues by approximately \$369,519.00 for FY 24-25.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....			0	0
Operating.....			0	0
Travel.....			0	0
Capital outlay.....			0	0
Aid.....			0	0
Capital improvements.....			0	0
TOTAL.....			0	-\$419,536.00

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Labor

Prepared by: ⁽³⁾ Rea Easton Date Prepared: ⁽⁴⁾ 2/26/2024 Phone: ⁽⁵⁾ 402-416-6809

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate: There is no fiscal impact to the Nebraska Department of Labor for LB 1417.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Veterans Affairs (NDVA)

Prepared by: ⁽³⁾ Nicole S Zimmermann Date Prepared: ⁽⁴⁾ 1/19/2024 Phone: ⁽⁵⁾ 531-220-1433

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

"No Fiscal Impact"

LB 1417 does not have any fiscal impact for Nebraska Department of Veterans Affairs.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25 EXPENDITURES</u>	<u>2025-26 EXPENDITURES</u>
	<u>24-25</u>	<u>25-26</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ History Nebraska (Nebraska State Historical Society)

Prepared by: ⁽³⁾ Michelle Furby Date Prepared: ⁽⁴⁾ January 22, 2023 Phone: ⁽⁵⁾ 402-471-3171

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

“No Fiscal Impact”

LB 1417 creates the new “Capitol and Hall of Fame Commission” which would eliminate the Hall of Fame Commission under the Nebraska State Historical Society administratively. Costs of operational commission are very minimal - typically less than \$40 - \$700 annually depending on year of induction to the Hall of Fame.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State Patrol

Prepared by: ⁽³⁾ Carol Aversman Date Prepared: ⁽⁴⁾ 01-31-2024 Phone: ⁽⁵⁾ 402-479-4545

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Coordinating Commission for Postsecondary Education

Prepared by: ⁽³⁾ Gary Timm Date Prepared: ⁽⁴⁾ 1/22/2024 Phone: ⁽⁵⁾ 402.471.0020

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 1417, Sections 81-83, terminates the Nebraska Safety Center Advisory Council that assists the Nebraska Safety Center on the campus of UNK and the Private Postsecondary Career School Act advisory council that advises the Department of Education, and transfers those duties to the commission.

The commission believes it will have limited advisory duties that would occur on an as-requested basis by the Nebraska Safety Center or the Department of Education. It is anticipated these limited contacts could be managed within the commission's current appropriation.

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 05 Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 2/22/2024 Phone: ⁽⁵⁾ 402-326-9215

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Transportation (NDOT)

Prepared by: ⁽³⁾ Jenessa Boynton Date Prepared: ⁽⁴⁾ 2/22/2024 Phone: ⁽⁵⁾ 402-479-4691

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB1417 as proposed would shift the statutory duties of the Board of Examiners within the County Highway and City Street Superintendents Act beginning July 1, 2025, to the Board of Public Roads Classification and Standards by updating the meaning and terminating the Board of Examiners. In addition, the Board of Public Roads Classifications and Standards will assist in developing the functional classification system and shall after July 1, 2025, consist of one city street superintendent licensed pursuant to the County Highway and City Street Superintendents Act with the remaining board representatives of municipalities being a city engineer, village engineer, public works director, city manager, city administrator, street commissioner, or city street superintendent licensed pursuant to the County Highway and City Street Superintendents Act.

The bill also creates the Board of Abstracters and Appraisers, who shall assume the duties of the Abstracters Board of Examiners, the Real Property Appraiser Board, and the board of appraisers in sections 72-224.03, 72-225, 72-240.14, and 72-240.19 beginning July 1, 2025.

If LB1417 is enacted, no fiscal impact is anticipated to NDOT by the creation of the Board of Abstracters and Appraisers. NDOT supports both the Board of Examiners and the Board of Public Roads Classification and Standards and anticipates no change in reimbursed expenditures incurred during the performance of official duties from the County Highway and City Street Superintendents Act.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25 EXPENDITURES</u>	<u>2025-26 EXPENDITURES</u>
	<u>24-25</u>	<u>25-26</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB ⁽¹⁾ 1417 ~~Create, eliminate, terminate, and provide, change, eliminate, and transfer powers, duties, and membership of boards, commissions, committees, councils, task forces, panels, authorities, and department~~ **FISCAL NOTE**

State Agency OR Political Subdivision Name:⁽²⁾ University of Nebraska System
 Prepared by:⁽³⁾ Chris Kabourek Date Prepared:⁽⁴⁾ 02/07/2024 Phone:⁽⁵⁾ (402) 472-7102

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2024 - 25		FY 2025 - 26	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CASH FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
FEDERAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
OTHER FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Explanation of Estimate:

No Fiscal Impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024 - 25 EXPENDITURES</u>	<u>2025 - 26 EXPENDITURES</u>
	<u>24 - 25</u>	<u>25 - 26</u>		
	<u>0</u>	<u>0</u>		
	<u>0</u>	<u>0</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Agriculture

Prepared by: ⁽³⁾ Ashley Dempsey Date Prepared: ⁽⁴⁾ 1/22/2024 Phone: ⁽⁵⁾ 402-429-2487

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	\$89,509	\$89,509
CASH FUNDS	_____	_____	(\$89,509)	(\$89,509)
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	\$0	\$0

Explanation of Estimate:

LB1417 terminates three committees and boards that are budgetarily housed in the department effective July 1, 2025.

The Nebraska Potato Develop Committee would be terminated. All other sections of the Nebraska Potato Development Act including the excise tax and cash fund would be intact so there is no fiscal impact.

The Nebraska Aquaculture Board and Climate Assessment Response Committee expenses from the General Fund were limited to meeting notices totaling less than \$25 annually. There would be no fiscal impact by terminating either.

The department does not have an administrative relationship with the Nebraska Hemp Commission or the Hemp Promotion Fund. However, LB1417 terminates the Hemp Program Fund which was enacted to cover costs for the regulatory program administered by the department, not the Commission. The department would need General Funds to cover the expenses previously defrayed by the Hemp Program Cash Fund.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25 EXPENDITURES</u>	<u>2025-26 EXPENDITURES</u>
	<u>24-25</u>	<u>25-26</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	=====	=====	=====	=====

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Agency 70 –
Program 353 - Nebraska Children’s Commission
Program 116 – Foster Care Review Office

Prepared by: ⁽³⁾ Amanda Adams – Heidi Ore Date Prepared: ⁽⁴⁾ 1/24/2024 Phone: ⁽⁵⁾ 402-525-5611
402-471-4676

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$354,673		\$342,000	
CASH FUNDS				
FEDERAL FUNDS	\$20,131		\$19,256	
OTHER FUNDS				
TOTAL FUNDS	\$374,804		\$361,256	

Explanation of Estimate:

The Nebraska Children’s Commission was created as a high-level leadership body to create a statewide strategic plan for the reform of child welfare and juvenile justice programs in Nebraska. The Commission provides a permanent forum for collaboration among state, local, community, public, and private stakeholders in child welfare and juvenile justice systems. The Commission relies on volunteer hours from stakeholder leaders from both the public and private sector to complete the tasks of the statutory committees that include Bridge to Independence Advisory Committee, Juvenile Services Committee, Strengthening Families Act Committee, Alternative Response Committee and the Foster Care Rate Reimbursement Committee. There are two paid staff positions within the Commission, a policy analyst and an administrative programs officer II, to complete the work of 24 committees and workgroups currently supported by the Commission.

Personnel Impact: LB1417 requires the Nebraska Children’s Commission to appoint the executive director of the Foster Care Review Office and members of the Foster Care Advisory Committee. The Foster Care Review Office (FCRO) is administratively responsible for the paid staff of the Nebraska Children’s Commission, so requiring the Commission to be responsible for FCRO would require the Commission to have independent, neutral leadership through the hiring of a Nebraska Children’s Commission Director in addition to the current staff. This is an increase of \$127,539 for the first year, and \$113,015 for each additional year.

LB1417 also gives the Nebraska Children’s Commission responsibilities to apply for and receive funds for the Commission Grant Programs and make recommendations on awarding of grants. This is currently the responsibility of the Nebraska Coalition for Juvenile Justice. If it is to become the responsibility of the Nebraska Children’s Commission, an additional program analyst position will be required to complete this work. This is an increase of \$97,241 for the first year, and \$82,717 for each additional year.

LB1417 quadruples the FCRO’s leadership and as a result the FCRO’s Director will be required to report to and manage the requirements of the additional fifteen Commission members along with the existing requirements of the five-member Foster Care Advisory Committee. The FCRO Director does not have dedicated support staff at this time. Should LB1417 be enacted, an additional administrative technician position will be required to assist the Director in this exponential expansion of duties.

Operating Costs: The additional staff will require office space beyond what is currently available within the FCRO. The Commission is currently housed within the Foster Care Review Office offices, and with this expansion would need to rent suitable office space for Commission staff along with a conference room to reduce the cost of renting external meeting space. State office building space is \$11.14 per square foot resulting in an annual cost of \$11,140.00. Should there not be enough office space within a state office

building, cost in commercial space is closer to \$17 per square foot and available in 1,500 square foot allotments for a total of \$25,500 annually.

Adding the responsibilities related to the FCRO would require additional consulting services and costs to the Commission. Currently, the Commission does not have the capacity to hire such a significant role as the Executive Director of the FCRO. With the average consulting agency requiring a percentage of the hiring salary, this requires an increase of at least \$40,000 to the Commission’s budget per year to ensure it is available whenever this position turns over.

Additional hiring and appointing committees will need to be created within the Commission to meet the needs of LB1417. As a consequence of increased travel, lodging, meals, and publication/print expenses, an additional \$3,000 is needed for these new responsibilities. Additional operating expenses for the FCRO would support the additional staff person outlined in this request.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Nebraska Children’s Commission				
Director	1	1	\$73,999	\$73,499
Program Analyst	1	1	\$48,687	\$47,187
Administrative Technician	1	1	\$38,967	\$38,967
Benefits.....			\$101,151	\$100,103
Operating.....			\$92,500	\$92,500
Travel.....			\$9,000	\$9,000
Capital outlay.....			\$10,500	
Aid.....				
Capital improvements.....				
TOTAL.....			\$374,804	\$361,256

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Crime Commission

Prepared by: ⁽³⁾ Amanda Limbach Date Prepared: ⁽⁴⁾ 01/25/24 Phone: ⁽⁵⁾ 402-471-8799

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417—Reorganization of various boards, committees and councils of the State

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Game & Parks Commission

Prepared by: ⁽³⁾ Christina Peters Date Prepared: ⁽⁴⁾ January 19, 2024 Phone: ⁽⁵⁾ (402) 471-5403

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The legislation would reorganize certain duties of various boards, commissions, councils, etc. and State Agencies. Several would be eliminated, with the duties of these groups moved to other political entities.

NGPC is currently represented on the Nebraska Safety Center Advisory Council, which will terminate July 1, 2025 with the duties going to the Coordinating Commission for Postsecondary Education.

The Commission also has representation on the Nebraska Aquaculture Board. This Board will also terminate on July 1, 2025, with no mention if the duties will be transferred to another entity.

There is no fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25 EXPENDITURES</u>	<u>2025-26 EXPENDITURES</u>
	<u>24-25</u>	<u>25-26</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1417

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Public Service Commission

Prepared by: ⁽³⁾ Laurie Casados Date Prepared: ⁽⁴⁾ 1/26/2024 Phone: ⁽⁵⁾ 402-471-0252

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

LB1417 has no fiscal impact for the Public Service Commission.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____