

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$10,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$10,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1046 makes the following amendments to the Nebraska Housing Agency Act:

- Requires housing agencies seeking to terminate a resident’s tenancy to service written notification and describes the language on notices to be used if the premises is within a city of the Metropolitan class;
- Creates additional requirements within cities of the metropolitan class:
 - o If a resident requests a hearing by the housing agency to contest termination, requires counsel to appointed to the tenant prior to the hearing;
 - o Requires the court to appoint a counsel to the resident if a resident does not request a hearing to contest termination and the housing agency files an action for recovery of possession of the premises;
 - o Allows for resident to waive court-appointed counsel;
 - o Requires the city to pay for court-appointed counsel;
 - o Requires appointed counsel to apply to the court for fees for services provided;
 - o Sets the location of the hearing within the county court or district court of the premises; and
 - o Requires the court to fix reasonable fears upon hearing the application.

No basis to disagree with the estimate to modify the subsystems of JUSTICE provided by the Supreme Court to accommodate this legislation. No basis to disagree with the city of Omaha’s estimate of costs.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1046	AM:	AGENCY/POLT. SUB: Supreme Court	
REVIEWED BY: Kimberly Burns	DATE: 02/01/2024	PHONE: (402) 471-4171	
COMMENTS: While there is no basis to disagree with the Supreme Court’s estimate of indeterminate fiscal impact related to judicial workload or filing fees from LB 1046, their assessment of known fiscal impact for a one-time system modification appears reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1046	AM:	AGENCY/POLT. SUB: City of Omaha	
REVIEWED BY: Kimberly Burns	DATE: 01/23/2024	PHONE: (402) 471-4171	
COMMENTS: No basis to disagree with the City of Omaha’s estimate of fiscal impact from LB 1046.			

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1046

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ City of Omaha

Prepared by: ⁽³⁾ Jeff Roh Date Prepared: ⁽⁴⁾ 1-22-24 Phone: ⁽⁵⁾ 402-444-5451

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$406,345		\$420,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

This is an estimate based on average number of Omaha Housing Authority evictions and estimate of Douglas County Housing Authority evictions and cost per case. This total expenditure is on the low end compared to other third-party legal counsel.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1046

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 05 Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 1/31/2024 Phone: ⁽⁵⁾ 402-326-9215

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

Although limited to a city of the metropolitan class, a one-time modification of the subsystems of JUSTICE, the Judicial Branch case management system, would be required. Fiscal impact: \$10,000 General Funds for FY24-25.

No reasonable estimate of the impact on judicial workload or revenue from filing fees can be made at this time.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____